

Franchise Packages 2025

www.twelvecoffee.ph

<u>All About Us : Mission, Vallues & Vision : Products : Franchise Packages</u>



POURING A QUALITY DOSE OF COFFEE.

With the right team, fueled with burning passion, our main goal is to share a good cup of coffee to all.





ALL ABOUT US

We started as a humble café in Kidapawan City with one main goal, to serve quality yet affordable coffee to our customers. Twelve Coffee has stood out amongst other competitors with a distinct taste and craftmanship.

All drinks took time before it was marketed and sold to the public. The owner, Ruel Vargas together with some mentor in the field of coffee industry, made it sure that the recipes crafted are sustainable and best of all, the taste, that could compete with domestic and even to the international market. Our humble beginnings, thorough R&D and tested recipes which currently maintains the standards of Twelve Coffee. We are excited to welcome you and be part of Twelve!

twelze

Mission

To create a standout, high-quality and reasonably-priced coffee for all coffee-lovers.

Values

Everyone deserves a good cup of coffee by maintaining an affordable yet high-quality coffee.

Vision

We aim to expand our brand to neighboring and major cities including prime tourist destinations in the country.



Products

We pour a good cup of coffee.

At TWELVE COFFEE, we undergo a thorough R&D before and even after launching a product.

Best-Sellers:

- Dulce de leche (Caramel Macchiato)
- Madrid (Spanish Latte)
- Shibuya Crossing (Matcha Espresso)
- December Affair (Mocha ala Mode)
- Ube Pastillas Latte (Non-coffee)
- Strawberry Matcha Latte (Non-coffee)













Menu

- Twelve Coffee aims to provide reasonably priced yet high-quality coffee.
- The addition of some items in the menu upon opening will be gradual.
- Some prices may vary/differ per branch.

	hot/ice	d	
TWELVE CLASSICS some of our classic		16 oz.	Z
Black Hole Americano	110	120	
White Noise caffè latte	140	150	
Sarcelona 🔤 Imuscovado iced-shaken oatmilk es	spresso 160	180	
HoChiMinh Vietnamese coconut seasalt latte	150	160	N
KLM 📠 Milo espresso affogato	165	175	
Milkyway/white mocha	155	165	Û
TWELVE SIGNATURE our bests, yet.			twel ²
Dulce de Leche /caramel machiatto	150	160	>
Shibuya Crossing matcha machiatto	160	170	Ĺ
December Affair mocha ala mode	170	180	-
🛛 Madrid Spanish latte	145	155	
Love & Thunder white chocolate strawberry	150	160	
Pick me up! tiramisu latte	n/a	180	
FRAPPE ice blended-based drinks			
nutella Hazelnut Frappe		220	
Mixed Berries Frappe		225	
🛛 Tres Leches		215	
${f COLD}$ ${f BREW}$ steeped for 22 hours straight			
Afterdark brown sugar shaken cold brew	140		
First Dose classic white cold brew	160		
Siargao peaches & berry infused cold brew	150		
Odfather vanilla seasalt foam cold brew	155		
MATCHA CLUB SERIES our matchai	-based drinks		
🛛 Signature Matcha Latte	155	165	
🛇 Ceremonial Matcha Latte	225	n/a	
Strawberry Matcha Latte	n/a	185	
Matcha Cream Frappe	n/a	220	
FRUIT TEAFRESHERS hand-shaken fi	ruit teafreshers		
🖗 Acai Mixed Berries		160	
Mango Passionfruit		160	
Cranberry Pomegranate		165	
Honey Apple Cinnamon		160	
NON-COFFEE off the grid/caffeine-free			
Malagos chocolate hot/iced chocolate	160	180	
Passion-X Soda	120	130	
Peach Mango Latte	135	145	
Vbe Pastillas Latte	150	160	
Strawberry Milk	n/a	160	
Fresh Honey Lemonade	n/a	160	
Fresh Honey Orange Juice	n / a	180	
ADD-ON'S go-extra			
	ce Cream	50	
Sweet Cream Foam Oat Milk Sy	/rup/Sauce	30	

12 TWELVE



PROMOTIONS

- Social Media Advertisement
- Featured Drink (Monthly)
- Discounts and Promos











TRAININGS

- We continuously train our staff along with the current standards in the coffee industry.
- As franchisee, we will also keep track your staff in providing training and assistance.

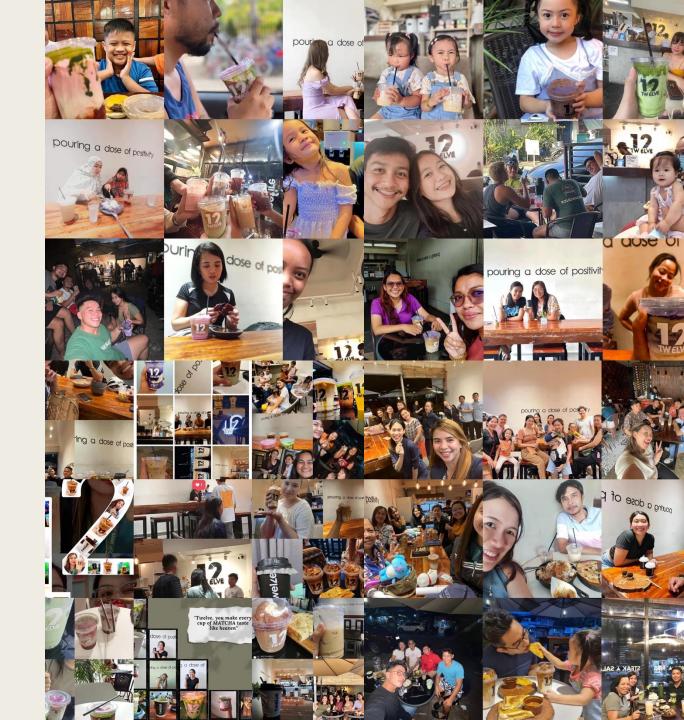


OWN YOUR TWELVE COFFEE TODAY!

1 ONE-TIME FRANCHISE FEE









COFFEE CART

One-time franchise fee*

3% monthly royalty fee

Recipe Manual (soft/hard copy)

Use of Brand Name & Logo

Marketing Assistance

FREE Basic POS System

Basic Supplies & Equipment*

Staff Training

Php. 15,000 Stock Credits

Exclusion:

Coffee Cart

Business & Government Permits

PHP. 249,000*





CUSTOMIZED STORE

One-time franchise fee

5% monthly royalty fee

Recipe Manual (soft/hard copy)

Use of Brand Name & Logo

Marketing Assistance

FREE Basic POS System

Basic Supplies & Equipment*

Staff Training

Php. 30,000 Stock Credits

Exclusion:

Layout & Construction Cost

Business & Government Permits

PHP. 349,000



Net Income Sample Computation

DAILY SALES	MONTHLY GROSS	COST OF GOODS SOLD	RENT	SALARIES	UTILITIES	ROYALTY/MARKETING	NET INCOME
₱10,000	₱300,000	₱120,000	₱20,000	₱50,000	₱10,000	₱19,000	₱81,000
₱12,000	₱360,000	₱144,000	₱20,000	₱50,000	₱10,000	₱22,600	₱113,400
₱15,000	₱450,000	₱180,000	₱20,000	₱50,000	₱10,000	₱28,000	₱162,000
₱20,000	₱600,000	₱240,000	₱20,000	₱50,000	₱10.000	₱37.000	₱243.000
₱25,000	₱750,000	₱300,000	₱20,000	₱50,000	₱10,000	₱45,000	₱325,000

ROI Sample Computation

12 Month/1 Year Basis

DAILY SALES	₱12,000	₱15,000	₱20,000	₱25,000
TOTAL CAPITAL	₱1,000,000	₱1,000,000	₱1,000,000	₱1,000,000
ROI Value per Mo. (12-month period)	₱83,333.33	₱83,333.33	₱83,333.33	₱83,333.33
Daily Sales x 30	₱360,000	₱450,000	₱600,000	₱750,000
Operating Expenses (75%)	₱270,000	₱337,000	₱450,000	₱562,500
NET INCOME (25%)	₱90,000	₱112,500	₱150,000	₱187,500
Profit/Earnings after ROI	₱6,666.67	₱29,166.67	₱66,666.67	₱104,166.67
ROI TIMELINE	12 MONTHS	12 MONTHS	12 MONTHS	12 MONTHS

Assuming the owner/investor chooses to amortize the total capital in a year to reach/return its initial investment - we can deduct the fix sum from the Net Income from that month. The remaining is full earnings/profit after ROI. This approach is beneficial as you may treat the initial investment as a monthly expense (Capital Expense), allowing the remaining funds to be classified as earnings.



ROI Sample Computation

ROI with no profit share

DAILY SALES	₱12,000	₱15,000	₱20,000	₱25,000
TOTAL CAPITAL	₱1,000,000	₱1,000,000	₱1,000,000	₱1,000,000
Daily Sales x 30	₱360,000	₱450,000	₱600,000	₱750,000
Operating Expenses (75%)	₱270,000	₱337,000	₱450,000	₱562,500
NET INCOME (25%)	₱90,000	₱112,500	₱150,000	₱187,500
Profit/Earnings after ROI	-	-	-	-
ROI TIMELINE	10-11 MONTHS	8-9 MONTHS	6-7 MONTHS	5-6 MONTHS

If the owner/investor chooses to return all of that month's net income to its capital, it will be deducted until we reach/meet our total capital investment. The length of it will depend on the branch's daily sales.. Although this method might be quicker than using a 12 month/1 year basis, the length of time will still rely on daily average sales.



Franchise On-Boarding





FAQ's

How much is the initial investment?

The total initial investment will depend on the franchisee on how much he/she will spend on the equipment, construction and manpower.

What is the required store area?

There is no required specific store area as long as it is enough for the the flow of operation to be efficient.

Who will provide the manpower?

The franchisee will be the one to outsource their staff.

How many staff is needed to hire?

1-0IC/2-barista

Who's in-charge of the Facebook Page for marketing?

The franchisee will be in-charge of the page but we will send marketing materials to assist with marketing posts.





E-mail us your proposed design & lay-out!

- Send us some pictures of your preferred restaurant layout.
- We can help you with your design.
- All pegs for your design and layout is subject for approval.





Got more questions?

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